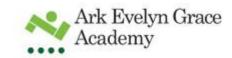
Pupil Premium 2016-17 Strategic Plan for Expenditure Received



Pupil Premium Impact Review of Expenditure of 2015-16

Pupil Premium Strategic Plan for Expenditure in the Academic Year 2016-17

Ark Evelyn Grade Academy has a Pupil Premium Grant of £553, 987.50 for the current Academic Year 2016-17. The total number of students eligible for Pupil Premium 2016-17 are 602 out of 855 students. This funding is given with a specific remit of diminishing any differences between disadvantaged students and those who are not disadvantaged. Schools should seek to lessen their in-school differences and also to ensure that their disadvantaged students perform better than other (non-disadvantaged) students nationally.

Current Attainment August Results 2016

Based upon the internal end of year data for Year 10 moving in to Year 11, the summer 2016 results and the 2016 Raise Online, the following is evident:

	Pupils eligible for PP (national average)	Pupils not eligible for PP (national average)
Progress 8 score average	-0.04 (-0.32)	0.13 (0.10)
Attainment 8 score average	45.7 (40.8)	49.0 (53.3)
% achieving both English and Maths GCSEs	47 (43)	51 (71)
% achieving English Baccalaureate	25 (12)	30 (30)

The Pupil Premium Students at Ark EGA do perform better than Pupil Premium Students nationally, which demonstrates that the Pupil Premium funding is well allocated to support Pupil Premium Students at the Academy and will continue to do so. However, the Non Pupil Premium Students have performed better than the Pupil Premium students at Ark EGA 2016 and therefore, the allocation of Pupil Premium funding has been reviewed with this in mind for 2016-17 so that the Pupil Premium students perform in-line with Non Pupil Premium Students at Ark EGA.

RAISE 2016	 Progress 8 for disadvantaged middle prior attainers is significantly below national (-0.18) and below other (non-disadvantaged) (-0.02) for this prior attaining group of students at Ark EGA. Progress 8 for disadvantaged high prior attainers (0.00) is in-line with the national average but is below other (non-disadvantaged) (0.18) students at Ark EGA. Disadvantaged pupils' Progress 8 was not significantly below national other overall or for any prior attainment group in English or Mathematics (and not well below average). Low prior attaining disadvantaged pupils' Progress 8 in English is above national (0.29) and also above the disadvantaged middle (-0.03) and high prior attainers (0.02). Low prior attaining disadvantaged pupils' Progress 8 in Maths is significantly above national (0.85) and in the top 10% and also the disadvantaged middle (-0.02) and high prior attainers (-0.04). Value added for disadvantaged students in Science is significantly below the national average (-0.36) and below the other (non-disadvantaged) (-0.16) at Ark EGA. Value added for disadvantaged students in Humanities is above the national average (0.22) but is below the other (non-disadvantaged) (0.58) AT Ark EGA.
Current Data (Year 11 Autumn 2)	 The Progress 8 score for PP Low Prior Attainers (0.23) is higher than PP Mid Prior Attainers (-0.57) and also the PP High Prior Attainers (-1.15) which is a continuing trend. For Progress 8 - PP students (-0.5) have made slightly more progress than Non PP students (-0.7) at Autumn 2 For Attainment 8 - PP students (3.6) are performing slightly better than Non PP students (3.4) at Autumn 2 For % of students passing English and Maths 5-9 - PP students (32%) are performing slightly better than Non PP students (25%) at Autumn 2 For % of students passing Ebacc at 5-9, PP students (13%) are performing slightly better than Non PP students (8%) at Autumn 2

The current assessment data (Autumn 2) does demonstrate the Pupil Premium students are performing slightly above the Non Pupil Premium students which suggests a positive impact from the Pupil Premium Grant allocation (which can be seen below) during the Autumn Term 2016-17.

The main barriers for the 2017 cohort are:

- Disadvantaged students with middle and high prior attainment need to be supported to achieve their full potential (4) (5) (14)
- Students with middle and high prior attainment need to have clear aspiration for the future that explains to them why they need to achieve their target grade in exams (3) (6) (7) (8) (9) (10)
- Some students have low levels of literacy and numeracy which impacts on their learning and confidence in their learning (23) (24) (25) (26) (27)
- Students have financial barriers to attend school (1) (2) (6) (18) (20) (21)
- Students have emotional issues which affect ability to learn (9) (12) (14) (15) (16) (27)

The Academy has started to strategically address the support for the middle and high prior attainers across Years 7-11 so that they make expected progress during 2016-17. In Year 7 the high prior attaining students will be grouped together to be taught challenging and stretching lessons; this will continue with up and coming Year 7 cohorts. The middle prior attainers will be 'tracked and celebrated' by DOLs so that they make at least expected progress. The Academy does already support those students with numeracy and literacy skills and Maths Mastery and English Mastery has been introduced in Key Stage 3. Our careers advice programme has also been developed to really inspire all students to think about their next steps after education and to achieve their full potential

Allocation of the Pupil Premium Grant at Ark EGA 2016/17

In light of the above data and understanding of barriers to learning, the total Pupil Premium Grant of £553, 987.50 will be spent as follows during 2016-17 (please also access this as an A3 document on the Academy website – www.evelyngraceacademy.org):

Pupil Premium Used for	Amount Allocated to the intervention/action	Is this a new or continued activity	Brief Summary of the intervention or action, including details of year groups and pupils involved and the timescale	Specific intended outcomes. How will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	Link to Academy Development Plan	How will this activity be monitored, when and by whom?	How will success be evidenced?
(1). School uniform cost assistance	800.00	Continued	Pupil across all year groups whose families have struggled with the cost of new or replacement items	Pupils gain parity of esteem by not being different through lack of appropriate uniform. This action puts them on a level footing with their peers.	Strategic Priority 3	Ongoing monitoring by SPL	Students attend school in full school uniform in line with the Academy policy
(2). Music Tuition	42,000.00	Continued	Pupil across all year groups who have shown an interest in musical tuition. Tuition took place over the whole academic year.	Pupils attend scheduled tuition and learn the value of sustained effort to achieve tangible outputs. Pupils are able to further develop their musical skills and talents increasing their choice in GCSE options	Strategic Priority 1, 2, 3 and 4	Monitored by JHU	Pupils attending scheduled tuition, Positive feedback regarding attitude to study by Pupil.

(3). Careers Support	30,000.00	Continued	Work with pupils at KS4 to explore their careers choices and enable them to focus on the path which will get them there. Term time only	Pupils focus their Career aspirations and begin to think how they will access their chosen career	Strategic Priority 3	Ongoing monitoring by FHA	Number of students with post-16 formalised destination after EGA
(4) Saturday school intervention classes	8,500.00	Continued	For pupils who require support in targeted subjects throughout the academic year	Significant improvement in results within targetted subjects through intensive tuition	Strategic priority 1, 2 and 3	Monitored by YDI and PDI	GCSE exam results for English and Maths and teacher assessment levels/grades for other year groups
(5) Alternative placements	70,000.00	Continued	Placements for students in all year groups that benefit from an Individualised intervention programme of learning beyond what the school can offer	Opportunity to access a career path with or without taking GCSEs. Pupils who are at risk of exclusion and/or at risk of becoming NEETs remain within education	Strategic priority 2, 3	Ongoing monitoring by ICA	Students remain within the educational system. Attendance and academic achievement records.
(6) Extracurricular: club provision	11,000.00	Continued	Pupils across all year groups throughout the academic year	Increased confidence in applying their skills outside of an academic subject Gaining transferrable skills to assist in their academic attainment.	Strategic priority 2, 3	Monitored by POI	Number of students attending clubs regularly.
(7) Visits to Universities	5,000.00	Continued	Trips to universities for pupils across all year groups	To raise aspirations for students who may not otherwise choose to go to university.	Strategic priority 3, 2	Monitored by DAN	Feedback from students, teachers and parent/carers.
(8) Trips Abroad	9,000.00	Continued	Trip for pupils studying MFL In order to develop their language skills in an appropriate setting. One trip,	Increased confidence in using their language skills leading to an improvement in their MFL grades/leves.	Strategic priority 3	Monitored by ETA	GCSE result_ /MFL teacher assessment levels.
(9) Behaviour Award Trips	5,000.00	Continued	End of year reward trips for all year groups - students who have shown most improved behaviour	Motivate and reward students to improve their behaviour in school	Strategic priority 3	Monitored by Dols	Behaviour event log and number of merits

(10) Duke of Edinburgh	5,000.00	Continued	Placement on the Duke	Learning new-skills,	Strategic priority 2,3	Monitored by SPL	Results of DofE award
			of Edinburgh award for	increasing their			
			KS4 Students.	Self confidence and			
				giving them an			
				increased sense of			
				responsibility.			
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Pupil Premium Used for	Amount Allocated to the intervention/action	Is this a new or continued activity	Brief Summary of the intervention or action, including details of year groups and pupils involved and the timescale	Specific intended outcomes. How will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	Link to Academy Development Plan	How will this activity be monitored, when and by whom?	How will success be evidenced?
(11) CPO Training for staff	£10,000	Continued	For all year groups. Improved teaching and learning, focusing on collaborative learning and feedback	Improvement in teaching and learning is reflected in increased progress and attainment of all pupils.	Strategic priority 1, 2, 3, 4.7	Monitored by AID and GHO	Improvement in English and Maths progress and attainment across the Academy
(12) Inclusion targeted intervention programmes	£ 160,000.00	Continued	For all year groups. Intervention programmes, including Meta-cognition, self- regulation, social and emotional learning behaviour interventions, parental involvement and small group tuition.	Improvements in pupils' overall wellbeing, behaviour and attendance, progress and attainment.	Strategic priority 1, 2, 3, 4.7	Monitored by LCA	data feedback from parents, students and teachers, progress and attainment for targeted students.
(13) Secondary school transition programme	£ 10,000.00	Continued	For year 6 students transitioning to EGA.	To promote cohesion within the year group, to facilitate secondary school transition	Strategic priority 1, 2, 3, 4.7	Monitored by LCA	Behaviour attendance and progress data
(14) Cross-curricular resources	£ 1,500.00	Continued	Pupils across the curriculum that require behaviour modification programmes of intervention	Raising attainment	Strategic priority 1, 2, 3, 4.7	Monitored by LCA	Behaviour, attendance and progress data.
(15) Student Development centre	£38,000.00	New	Pupils across the curriculum that require behaviour modification programmes of intervention	Raising attainment, reduce number of exclusions and improve behaviour across the school	Strategic priority 1, 2, 3, 4.6	Monitored by LCA	Behaviour, attendance and progress data.

ſ	(16) Educational Psychology Services.	£12,187.50	New	Students across all year	raising attainment,	Strategic priority 1, 2, 3,	Monitored by LCA	Behaviour, attendance
				groups that require specialist assessments and targeted interventions to overcome barriers in learning	increase students wellbeing and self confidence as learners.	4.6	, ,	and progress data.

Pupil Premium Used for	Amount Allocated to the intervention/action	Is this a new or continued activity	Brief Summary of the intervention or action, including details of year groups and pupils involved and the scale	Specific intended outcomes. How will this intervention or action improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	Link to Academy Development Plan	How will this activity be monitored, when and by whom?	How will success be evidenced?
(17) Intervention Trips	£49,000.00	Continued	Y11 students who require support in targeted subjects. Throughout the academic year.	Significant improvement in GCSE results with targeted subjects through intensive tuition	Strategic priority 1,2,3	Monitored by YDI	GCSE exam result
(18) Food Vouchers	£5,000.00	Continued	Pupils across all year groups whose families are struggling with the cost of everyday food items	Support for troubled families who are ??? who no immediate access to public recourse and/or are on the poverty line	Strategic priority 2, 3, 4.6	Monitored by LCA	Feedback from students, carers and teachers
(19) Raising Achievement Prize giving	£8,000.00	Continued	Prizes for all year groups for students who achieve excellence	Recognition of excellence within each year group leading to raising aspiration of students	Strategic priority 1,2,3	Monitored by PDI and YDI	Attendance data, academic data and behaviour report data
(20) Revision Materials	£6,000.00	Continued	Pupils supported with revision materials in preparation of their exams	Access to revision materials leading to improved chances of securing their predicted grade	Strategic priority 1,2 and 3	Monitored by YDI	GCSE Exam results
(21) Student laptops	£3,000.00	Continued	Laptops provided to Children. Locked after.	Facilitate access to home learning, enabling them to complete homework, revise and research.	Strategic priority 2,3	Monitored by LCA	Feedback from students, carers, social workers and teachers.

(22) Literacy resources/ intervention programmes	£9,000.00	Continued	Pupils across all year groups who require support in literacy. Throughout the academic year. Particular focus on SEN students	Improvement in literacy outputs through intensive tuition	Strategic priority 1,2	Monitored by CFE	GCSE exam results and teacher assessment data for English and all literacy-based subjects
(23)Numeracy resources / Intervention Programmes	£22,000.00	Continued	Pupils across all year groups who require support in numeracy. Throughout the academic year. Particular focus on SEN students	Improvement in numeracy outputs through intensive tuition	Strategic priority 1,2	Monitored by KCH	GCSE exam results and teacher assessment data for Maths
(24) Individualised vocational curriculum for KS4	£15,000.00	Continued	KS4 students who will benefit from a combination of academic subjects and vocational training	Additional vocational qualifications which may lead into post-16 apprenticeships and better college placements.	Strategic priority 1,2,	Monitored by LCA	Vocational qualifications obtained
(25) Maths catch-up classes for KS4	£10,000.00	Continued	For targeted KS\$ Pupils who require support in Maths. Throughout the academic year.	Significant improvement in results within Maths through intensive tuition	Strategic priority 1 and 2	Monitored by KCH	GCSE exam results for Maths
(26) English catch-up classes for KS4	£9,000.00	Continued	For targeted KS4 pupils who require support in English. Throughout the academic year.	Significant improvement in results within English through intensive tuition	Strategic priority 1 and 2	Monitored by CFE	GCSE exam results for English

The impact of this is reviewed regularly through the year – both through qualitative information gathered during our inclusion meetings and through analysing the data at key data input points. Further individual student trackers are used to see how students are doing at a micro level. We adapt our support and our plans for further work in the light of this evaluation. The final impact will be reviewed in August 2017 when we examine the summer outcomes and decide which actions had the most impact, which are worth repeating and which need to be rethought.

Use of the Pupil Premium Grant and Impact at Ark EGA 2015/16

The Pupil Premium Grant for Ark EGA in 2015-16 was spent as follows with the impact listed for each area of allocation (please also access this as an A3 document on the Academy website – www.evelyngraceacademy.org):

	1							After school intervention	[
After school intervention	£ 20,000.00	Continued	Pupils across all year groups who require support in targetted subjects. Throughout the academic year.	Improvement in outputs within targetted subject through intensive tuition.	Strategic priority 2 and 4	Monitored by YDI and PDI	GCSE exam results and teacher assessment data.	have proved successful for all students and in particular in foundation subjects such as Art, Music, Media Studies and MFL	This has been a successful activity and will be repeated next year.
Breakfast Club	£ 12,000.00	Continued	Pupils across all year groups who may not otherwise get a nutritious breakfast before the start of the school day. Term time only.	Pupils are properly fed, helping to ensure they are able to concentrate and achieve in their morning lessons.	Strategic priority 2,4 and 7	Monitored by KWE	Feedback from students, carers and teachers.	This intervention has provided increased wellbeing for our students as well as contributed to their safety.	This has been a successful activity and will be repeated next year.
Intervention Trips	£ 49,000.00	Continued	Y11 pupils who require support in targetted subjects. Throughout the academic year.	Significant improvement in GCSE results within targetted subjects through intensive tuition.	Strategic priority 2, 4and 6	Monitored by YDI	GCSE exam results	Despite the dip in GCSE results this year, this intervention has been successful. Year 11 results data showed a significant improvement from their KS4 starting point	This has been a successful activity and will be repeated next year.
Food Vouchers	£ 10,000.00	Continued	Pupils across all year groups whose families are struggling with the cost of everyday food items.	Support for troubled families who are who no immediate access to public recourse and/or are on the poverty line.	Strategic priority 2, 4 and 5	Monitored by MRO	Feedback from students, carers and teachers.	This intervention has contributed to the physical, emotional and social wellbeing of students and their families	This has been a successful activity and will be repeated next year.
Raising Achievement Prizegiving	£ 8,000.00	Continued	Prizes for all year groups for students who achieve excellence.	Recognition of excellence within each year group leading to raising aspirations of students.	Strategic priority 2, 4,6 and 7	Monitored by PDI and YDI	Attendance data, academic data and behaviour report data.	Attendance data and behaviour data show an improvement this year and this can be clearly linked with a culture of praise and rewards. For next academic year we need to focus this intervention on academic achievement	This has been a successful activity and will be repeated next year.
Revision Materials	€ 2,000.00	Continued	Pupils supported with revision materials in preparation of their exams.	Access to revision materials leading to improved chances of securing their predicted grade.	Strategic priority 1, 2, and 4	Monitored by YDI	GCSE exam results	Despite the dip in GCSE results this year, this intervention has been successful. Year 11 results data showed a significant improvement from their KS4 starting point	This has been a successful activity and will be repeated next year.
Student Laptops	f 3,000.00	Continued	Laptops provided to Children Looked After	Facilitate access to home learning, enabling them to complete homework, revise and research.	Strategic priority 1, 2, and 4	Monitored by MRO	Feedback from students, carers, social workers and teachers.	laptops have been provided for CLA on a one to one basis and when necessary for this to lead to increased academic progress. CLA performed significantly better than Non- CLA student this academic year	This has been a successful activity and will be repeated next year.

Extracurricular club provision	£ 11,000.00	Continued	Pupils across all year groups throughout the academic year	Increased confidence in applying their skills outside of an academic subject. Gaining transferrable skills to assist in their academic attainment.	Strategic priority 2, 4 and 5	Monitored by PDI	Number of students attending clubs regularly.	number of students attending clubs both before and after school have significantly increased. This leads to higher engagement with the school curriculum and a sense of belonging to the school.	This has been a successful activity and will be repeated next year.
Visits to Universities	£ 4,700.00	Continued	Trips to universities for pupils across all year groups.	To raise aspirations for students who may not otherwise choose to go to university.	Strategic priority 2, 4 and 6	Monitored by VDE	Feedback from students, teachers and parents/carers.	100% as A level students were offered a place at University	This has been a successful activity and will be repeated next year.
Trips abroad	£ 9,000.00	Continued	Trip for pupils studying MFL in order to develop their language skills in an appropriate setting. One trip.	Increased confidence in using their language skills leading to an improvement in their MFL grades/levels.	Strategic priority 1,2 and 4	Monitored by ETA	GCSE results/MFL teacher assessment levels	MFL GCSE and A level results show a signifant increase from previous year. 82% of students achieved A*-C at GCSE.	This has been a successful activity and will be repeated next year.
Behaviour reward trips	£ 1,000.00	Continued	End of year reward trips for all year groups - students who have shown most improved behaviour.	Motivate and reward student; to improve their behaviour in school.	Strategic priority 2 and S _v 7	Monitored by DoLs	Behaviour event log and number of merits.	This has been a successful intervention. The number of negative behaviour entries on the behaviour log has decreased significantly and the number of merits has increased in comparison to last academic year	This has been a successful activity and will be repeated next year.
Duke of Edinburgh	£ 4,500.00	Continued	Placement on the Duke Of Edinburgh award for KS4 students.	Learning new skills, increasing their self confidence and giving them an increased sense of responsibility.	Strategic priority 1, 2,4 and 5	Monitored by BFO	Results of DofE award.	This activity has been very successful and a number of our students have achieved the Goold Award	This has been a successful activity and will be repeated next year.
Targeted intervention for students with low reading ages	£ 3,000.00	Continued	Pupils across all year groups who require support to address their low reading age.	Increased confidence for pupis in their reading. An imporvement in their reading ages.	Strategic priority 1, 2 and 4	Monitored by JRO	Reading age test results. English results.	SRA reading intervention programme has been very successful in teaching students with reading decoding skills. RA tests show a significant improvement in reading ages for the students	This has been a successful activity and will be repeated next year.
Counselling service	£ 30,000.00	Continued	Counselling for pupils across all year groups with an identified need.	Ongoing support for pupils who are dealing with circumstances which affect their daily lives, impacting on their personal wellbeing and therefore on their progress.	Strategic priority 2, 4 and 5	Ongoing monitoring by MRO	Feedback from students, teachers and parents/carers.	Feedback from courselling services continues to be phenomenal and we are looking into increas capacity for next academic year.	This has been a successful activity and will be repeated next year.

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Literacy resources/ intervention programmes	£ 5,000.00	Continued	Pupils across all year groups who require support in literacy. Throughout the academic year. Particular focus on SEN students.	Improvement in literacy outputs through intensive tuition.	Strategic priority 1, 2, and 4	Monitored by MRO and AMA	GCSE exam results and teacher assessment data for English and all literacy-based subjects.	students have had access to different literacy resources that have helped them in developing literacy skills across the curriculum	This has been a successful activity and will be repeated next year.
Numeracy resources/interventi on programmes	E 7,000.00	Continued	Pupils across all year groups who require support in numeracy. Throughout the academic year, Particular focus on SEN students.	Improvement in numeracy outputs through intensive tuilion.	Strategic priority 1, 2, and 4	Monitored by MRO and KCH	GCSE exam results and teacher assessment data for Maths.	students have had access to different numeracy resources that have helped them in developing literacy skills across the curriculum	This has been a successful activity and will be repeated next year.
Individualised vocational curriculum for KS4	£ 15,000.00	Continued	KS4 students who will benefit from a combination of academic subjects and vocational training.	Additional vocational qualifications which may lead into post-16 apprenticeships and better college placements.	Strategic priority 1, 2, 4, 5 and 7	Monitored by MRO	Vocational qualifications obtained.	students have been able to take on vocational subjects at Lambeth College in years 10 and 11. this is to be considered on a case by	This activity has not been as successful this acdemic year. We will need to look into alternative providers if we are to continue this intervention.
Maths Catch-up classes for KS4	£ 5,000.00	Continued	For targetted KS4 pupils who require support in Maths. Throughout the academic year.	Significant improvement in results within Maths through intensive tuition.	Strategic priority 2 and 4	Monitored by KCH	GCSE exam results for Maths.	Despite the dip in GCSE results this year, this intervention has been successful. Year 11 results data showed a significant improvement from their KS4 starting point	This has been a successful activity and will be repeated next year.
English Catch-up classes for KS4	€ 5,000.00	Continued	For targetted KS4 pupils who require support in English. Throughout the academic year.	Significant improvement in results within English through intensive tuition.	Strategic priority 2 and 4	Monitored by AMA	GCSE exam results for English.	English GCSE results show an improvement when compared to last academic year.	This has been a successful activity and will be repeated next year.
CPD Training for staff	£ 5,000.00	Continued	For all year groups. Improved teaching and learning, focussing on collaborative learning and feedback.	Improvement in teaching and learning is reflected in increased progress and attainment of all pupils.	Strategic priority 1, 2, 3, 4,5,6 and 7	Monitored by AID and GHO	Improvement in English and Maths progress and attainment across the Academy.	been successful in improving the quality of teaching and learning as verified by ARK monitoring visits.	This has been a successful activity and will be repeated next year.
Inclusion targetted intervention programmes	£ 61,000.00	Continued	For all year groups. Intervention programmes, including meta-cognition, self-regulation, social and emotional learning, behaviour interventions, parental involvement and small group tuition.	Improvement in pupils' overall wellbeing, behaviour and attendance, progress and attainment.	Strategic priority 1, 2, 4, 5 and 7	Monitored by MRO	Behaviour and rewards data, feedback from parents, students and teachers, progress and attainment for targetted students.	This has been a very successful intervention. Behavioural data shows a significant increase in number of merits and a decrease in number of negative logs on the system. Exclusion data shows that there was a decrease in number of exclusions and no permanent exclusions were issued this academic year.	This has been a successful activity and will be repeated next year.

Secondary school transition programme	£ 10,000.00	Continued	For year 6 students transitioning to EGA.	To promote cohesion within the year group, to facilitate secondary school transition	Strategic priority 1, 2, 4, 5 and 7		Behaviour, attendance and progress data.	Feedback from teachers, parents, students and external agencies demonstrate that this intervention is highly successful. Behaviour, attendance and progress data in year 7 show that students are highly engaged with the school and that transition is very successful	This has been a successful activity and will be repeated next year.
Cross-curricular resources	£ 1,300.00	Continued	Pupits across all year groups who require additional resources in different subject areas.	Raising attainment	Strategic priority 1, 2, 4 and 5	Monitored by MRO	Access to resources as needed	students have access to resources as when needed and this leads to increased engagement in school	This has been a successful activity and will be repeated next year.
Student development Centre	£38,000.00	New	Pupils across the curriculum that require behaviour modification programmes of intervention	Raising attainment, reduce number of exclusions and improve behaviour across the school	tegic priority 2,4,5,6 a	Monitored by MRO	Behaviour, attendance and progress data.	SDC has been very successful this academic year. Number of overall exclusions has decreased ARK schools have adoped this model to take to other schools.	This has been a successful activity and will be repeated next year.

Impact of this Expenditure 2015-16

In 2016 the Academy achieved a Progress 8 score of +0.02 which is considered to be an average Progress 8 score in comparison national and is an improvement from the previous year 2015 when the estimate Progress 8 score was -0.1. We are also encouraged that the Progress 8 score is also slightly higher than the national average Progress 8 score of -0.03. Pupil Premium students at Ark EGA (-0.03) have also performed better than Pupil Premium students nationally (-0.32) but we are aware that Non Pupil Premium students are Ark EGA (0.13) are performing better than Pupil Premium students (-0.03). But it is worth noting that majority of students at EGA are Pupil Premium Students (602 in comparison to 253). The allocation of Pupil Premium Funding for 2016-17 has been reviewed in comparison to 2015-16 to better support the Pupil Premium students across the Academy; current Autumn 2 2016 data is demonstrating that Pupil Premium students are making improved progress against Non Pupil Premium students.

Current strategies have not been sufficient to support the disadvantaged middle and high prior attainers and the disadvantaged low prior attainers in some of the Ebacc subjects (Science and Humanities). This is a Key Priority for the Academy this year. Senior Leaders, along with Ark Network Leads, are supporting Middle Leaders with raising awareness of these disadvantaged groups of students and monitoring their progress. Intervention is targeted and specific so that intervention meets the needs of all students, especially our priority groups.

Attendance Reported for the Year 2015-16:

	Pupil premium		
	Yes	No	
Year 7	95.8	96.2	
Year 8	94.6	95.7	
Year 9	92.4	94.7	
Year 10	94.3	96.1	
Year 11	94.7	94.8	
Combined years 7 - 11	94.3	95.5	

Attendance was low for disadvantaged students in comparison to other (non-disadvantaged students). Tracking of attendance shows that support offered is effective at reducing absenteeism but there is still some way to go to ensure attendance is improved across the disadvantaged students at the Academy. Year 7 was in-line with the national expectation of 95% but Year's 8-11 were just below the national expectation of 95%, especially Year 9.